

## NDIS budget breakdown

**Maree Twomey**

**NDIS Number: 430231621**

**Total funding amount: \$164,215.34**

### Core supports

**Assistance with self-care activities: \$38,523.23**

#### Assistance with self-care activities

- Assistance With Self-Care Activities - Standard - Weekday Daytime total \$17,025.12

This may include: 1 hours per day for 252 days, delivered as a 1:1 individual support at the rate \$67.56

- Assistance With Self-Care Activities - Standard - Saturday total \$4,848.57

This may include: 1 hours per day for 51 days, delivered as a 1:1 individual support at the rate \$95.07

- Assistance With Self-Care Activities - Standard - Sunday total \$6,129.50

This may include: 1 hours per day for 50 days, delivered as a 1:1 individual support at the rate \$122.59

- Assistance With Self-Care Activities - Standard - Public Holiday total \$1,801.20

This may include: 1 hours per day for 12 days, delivered as a 1:1 individual support at the rate \$150.10

#### Household tasks

- House or Yard Maintenance total \$2,870.92

This may include: 2 hours per week for 26 weeks at the rate \$55.21

- House Cleaning And Other Household Activities total \$5,847.92

This may include: 2 hours per week for 52 weeks at the rate \$56.23

**Assistance with social, economic and community participation: \$99,353.82**

#### Community, social and civic activities

- Access Community Social and Rec Activ - Standard - Weekday Daytime total \$70,262.40

This may include: 20 hours per week for 52 weeks, delivered as a 1:1 individual support at the rate \$67.56

- Access Community Social and Rec Activ - Standard - Saturday total \$29,091.42

This may include: 6 hours per day for 51 days, delivered as a 1:1 individual support at the rate \$95.07

**Consumables: \$2,396.16**

#### Continence related equipment

- Adult Absorbent Pull Up Or Brief 3/Day - Annual Supply total \$1,896.16  
This may include: 1 year per year for 1 year at the rate \$1,896.16

### **Low cost assistive technology (AT), including hearing and disability-related health equipment**

- Low Cost AT up to the amount of \$500.00

## **Capacity building supports**

### **Choice and control: \$1,485.75**

#### **Plan management**

- Plan Management - Set Up Costs total \$232.35  
This may include: 1 each per for 1 at the rate \$232.35
- Plan Management - Monthly Fee total \$1,253.40  
This may include: 1 months per month for 12 months at the rate \$104.45

### **Improved Daily Living Skills: \$15,566.78**

#### **Therapy supports**

- Assessment Recommendation Therapy or Training - Psychologist total \$10,703.52  
This may include: 48 hour per year for 1 year at the rate \$222.99
- Assessment Recommendation Therapy or Training - Occupational Therapist total \$3,879.80  
This may include: 20 hour per year for 1 year at the rate \$193.99

### **Delivery of disability-related health supports from a nurse**

- Delivery of Health Supports by a Clinical Nurse Consultant - Weekday Daytime total \$983.46  
This may include: 6 hour per year for 1 year at the rate \$163.91

### **Support Coordination and Psychosocial Recovery Coaches: \$4,005.60**

#### **Support coordination**

- Support Coordination Level 2: Coordination of Supports total \$4,005.60  
This may include: 40 hour per for 1 at the rate \$100.14

## **Recurring supports**

### **Recurring Transport: \$1,784.00**

#### **Transport**

- Transport up to the amount of \$1,784.00

## **Capital supports**

### **Assistive technology (AT) Maintenance, Repair and Rental: \$1,100.00**

#### **Maintenance and repairs of AT supports**

- Repairs and Maintenance - Wheeled Mobility Minor up to the quoted amount of \$800.00
- Repairs and Maintenance - Bathing And Toileting AT up to the quoted amount of \$300.00